

## Grant, Meredith

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**From:** Lane, Kathleen  
**Sent:** Wednesday, June 28, 2017 2:58 PM  
**To:** Barrett, Sidney  
**Cc:** Seymour, Mark  
**Subject:** DPH0000126 Positive Alternatives for Pregnancy Cost Eval-Final.xlsx  
**Attachments:** DPH0000126 Cost Eval-Final.xlsx

Here you go....

Thanks  
Kathy

Cost Evaluation  
RFP 40500-040-DPH0000126  
Positive Alternatives to Pregnancy  
6/23/2017

Vendor	Technical Score	Total Cost		Points Awarded	Comments
<b>Life Resources of GA</b>	<b>351</b>			<b>300</b>	
Administrative Fee					
Salaries and Wages		\$115,000.00			
Regular Operating		\$20,000.00			
Travel		\$12,000.00			
Equipment		\$3,000.00			
Facility Cost		\$30,000.00			
Per Diem/Fees		\$0.00			
Telecommunications		\$2,400.00			
Other- GrantMeeting/Orientation/Training Expenses		\$7,000.00			
<b>Administrative Fee Total</b>		<b>\$ 189,400.00</b>			
<b>United Way of N. GA</b>	<b>577</b>			<b>133</b>	
Administrative Fee					
Salaries and Wages		\$285,000.00			
Regular Operating		\$55,800.00			
Travel		\$2,000.00			
Equipment		\$5,000.04			
Facility Cost		\$0.00			
Per Diem/Fees		\$0.00			
Telecommunications		\$0.00			
Other- GrantMeeting/Orientation/Training Expenses		\$80,000.00			
<b>Administrative Fee Total</b>		<b>\$427,800.04</b>			

Formula for weighted Cost Proposal

L= Total Cost of Lowest Cost Proposal  
R= Total Cost of Proposal Being Ranked  
Z= Assigned Points

$$L/R \times 300 = Z$$